New Jersey Public Employment Relations Commission <u>POLICE AND FIRE</u>

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line#		
	SECTION I: Parties and Term of Contracts	
1	Public Employer: Borough of New Milford	County: Bergen
2	Employee Organization: New Milford PBA, Local No. 83	Number of Employees in Unit: 35
3	Base Year Contract Term: 3 Years	
4	New Contract Term: 4 Years	
	SECTION II: Type of Contract Settlement (please	check only one)
5	Contract settled without neutral assistance	
6	Contract settled with assistance of mediator	
7	Contract settled with assistance of fact-finder	
8	Contract settled in Interest Arbitration	
9	If contract was settled in Interest Arbitration, did the Arbitra	tor issue an Award? Yes No No
·	SECTION III: Base Salary Calculation	
	The "base year" refers to the final year of the expiring or exp	pired agreement.
		· · · · · · · · · · · · · · · · · · ·
10	Salary Costs in base year	\$ 3471155
11	Longevity Costs in base year	\$ 165234
12	Other base year salary costs	
	College Credits \$ 29270	
	Detective Allowance \$ 5000	
	\$	
	\$	
	Sum of "Other" Costs Listed in Line 12.	\$ 34270
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ 3670659

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13: \$ 3670659

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/2018	1/1/2019	1/1/2020	1/1/2021		
16	Cost of Salary Increments (\$)	111671	127259	99286	128467		************
17	Salary Increase Above Increments (\$)	45773	46688	47623	60719		THE PROPERTY OF THE PROPERTY O
18	Longevity Increase (\$)	14502	18850	13588	23759	***************************************	
19	Total Increased Cost for "Other" Items (\$)					•	
20	Total Increase (\$) (sum of lines 16-19)	171946	192797	160497	212945		

SECTION V: Average Increase Over Term of New CNA

21	Dollar Increase Over Life of Contract	\$ 738185	[Take sum of all amounts listed on Line 20 above]
22	Percentage Increase Over Life of Contrac	t 20.11 %	[Divide amount on Line 21 by amount on Line 14]
23	Average Percentage Increase Per Year	5.03 %	[Divide percentage on Line 22 by number of years of
			the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Uniform Allowance	26250	28000	31500	35000	35000		
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25	Totals (\$):	26250	28000	31500	35000	35000		

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 673127	\$ 656700
27	Prescription Plan Cost	\$	\$
28	Dental Plan Cost	\$	\$
29	Vision Plan Cost	\$	\$
30	Total Cost of Insurance	\$ 673127	\$ 656700

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Emplo	oyer: Borough of New Milford	Employee Organization: New Milford PBA, Local No. 83
SECTI	ION VII: Medical Costs (continued)	
31 32	Employee Insurance Contributions Contributions as % of Total Insurance Cost	\$\begin{align*} \s\ 216904 & \s\ 215000 & \\ 32.23 & \gamma & \langle 32.74 & \gamma & \gamma \end{align*}
33	Identify any insurance changes that were	e included in this CNA.
34	SECTION VIII: Certification and Signature The undersigned certifies that the foregone Print Name: Christine Demir Position/Title: Administrator Signature: University Date: 4/26/18	going figures are true:
	Send this completed and signed form a certification form to:	

Revised 8/2016

Trenton, NJ 08625 Phone: 609-292-9898